

**INQUIRY OF MINISTRY  
DEMANDE DE RENSEIGNEMENT AU GOUVERNEMENT**

PREPARE IN ENGLISH AND FRENCH MARKING "ORIGINAL TEXT" OR "TRANSLATION"  
PRÉPARER EN ANGLAIS ET EN FRANÇAIS EN INDIQUANT "TEXTE ORIGINAL" OU "TRADUCTION"

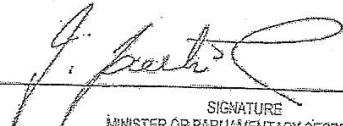
QUESTION NO./N° DE LA QUESTION  
Q-171

BY/DE  
Mr. Rafferty (Thunder Bay—Rainy River)

DATE  
December 9, 2013

REPLY BY THE MINISTER OF VETERANS AFFAIRS  
RÉPONSE DU MINISTRE DES ANCIENS COMBATTANTS

Signed by the Honourable Julian Fantino



PRINT NAME OF SIGNATORY  
INSCRIRE LE NOM DU SIGNATAIRE

SIGNATURE  
MINISTER OR PARLIAMENTARY SECRETARY  
MINISTRE OU SECRÉTAIRE PARLEMENTAIRE

QUESTION

With regard to the Department of Veterans Affairs, what was the amount and percentage of all "lapsed spending" in the department, broken down by year from 2005 to 2013?

REPLY/RÉPONSE

ORIGINAL TEXT  
TEXTE ORIGINAL

TRANSLATION  
TRADUCTION

Veterans Affairs Canada

Fiscal Year	Allotments	Expenditures	Lapsed Spending - Amount	Lapsed Spending - Percentage
2004-2005	\$2,807,076,154	\$2,695,364,230	\$111,711,924	3.98%
2005-2006	\$2,902,252,628	\$2,881,436,042	\$20,816,586	0.72%
2006-2007	\$3,298,686,739	\$3,027,966,787	\$270,719,952	8.21%
2007-2008	\$3,442,608,572	\$3,196,454,205	\$246,154,367	7.15%
2008-2009	\$3,468,707,263	\$3,353,274,640	\$115,432,623	3.33%
2009-2010	\$3,531,049,105	\$3,412,247,097	\$118,802,008	3.36%
2010-2011	\$3,556,568,341	\$3,515,395,087	\$41,173,254	1.16%
2011-2012	\$3,668,584,537	\$3,497,087,250	\$171,497,287	4.67%
2012-2013	\$3,659,159,363	\$3,486,227,841	\$172,931,522	4.73%

Note: For fiscal years 2004-2005 up to 2010-2011, the amounts include the Veterans Review and Appeal Board. The Veterans Review and Appeal Board became a separate agency on April 1, 2011, therefore the Veterans Review and Appeal Board numbers are not included in fiscal years 2011-2012 and 2012-2013.

Source: Public Accounts of Canada